

## MANAGER'S REPORT - DECEMBER 2014

This report provides an overview of District issues and projects.

**JOB DESCRIPTIONS:** They are updated per our last discussion. Enclosed for Board review.

**JOB OPENINGS:** Job openings for Temporary Equipment Operator and System Operator have been posted on Oregon Work Source. A few applications have come in, but not anything worth serious consideration for our needs.

**IPS SCREENS:** The Corps permit is still on hold at the Corps. The CTUIR has not given their approval, tied with historical preservation. Herb Stahl still plans to do the project and said on Friday, Dec. 19, to plan on at least a two week delay in getting started.

**FUNDING:** We have several funding opportunities. I will have specific information on these at the Board meeting along with maps. This will be a major discussion item for this Board meeting.

- 1) Flex Lease Funding for the IPS Screens and work on the mainline. We are getting quotes for the lining of the 30-36-inch line. Application will be for \$500,000. If funds are left over, we can use them for piping Boardman laterals.
- 2) Reclamation Field Services Grant - \$25,000. This is for piping Lateral 7 and eliminating Lateral 5 in Boardman. Preliminary project cost is \$60,000 for materials, plus gravel for road shoulder and clean-up.
- 3) WaterSMART Grant – We will file both a single year (\$300,000) and a Multi-Year (\$900,000) grant. Single year would fund Laterals 17 and 15. I will have a basic timeline and District match options for the Board meeting. I have included pages from our Water Management and Conservation Plan to give you an idea of preliminary cost estimates. These will need to be updated.

**BUDGET 2015:** Please bring your budget documents from the last meeting. Let me know if you need a copy. I am working on updates to accommodate loans and potential grants, so will have more for you at the Board meeting.