

MANAGER'S REPORT - JUNE 2013

This report provides an overview of District issues and projects.

OFFICE: Lisa has been ill and off work for the past six weeks. Chris has been helping out in the office and has kept us moving forward. Lisa is getting close to being able to return. An adjustment of her medications seems to be the focus right now.

The work on the annual audit was completed in May and we have a draft of the report. So, that is on target to be filed with the State Treasurer the end of the month. All reports and payments have been filed on time. We are behind in the full monthly financial reports, but will provide an Income and Expense budget comparison report for this Board meeting.

COLLECTIONS: The statements have gone out on time and money is coming in. We set the week of June 17 as "shut-off" week for irrigators owing from last year and set a notice to those folks a few weeks ago. The ones who are actually using water have paid up for the most part. There are three properties being worked on by our attorney for foreclosure. The Moe property has only made two payments this year. Lisa sent him a letter in 2012 and 2013. I would like the Board to review the situation. I would recommend that we file a lien on all the properties, with at least the minimal cost of \$80 for each one to him (typically \$200). I will have a letter prepared for review at the meeting.

UPS SITE: The crews are working on the security and roof replacement. The motors should be back early this week and we will start up the pump.

UPS SCREEN DESIGN: The agencies have approved the screen design and location. Consultants will complete the design drawings and start the permitting process. We have started looking for funding.

TELEMETRY COMPUTER UPDATE: The new computer is up and running.

MCKAY CERTIFICATE: The State has let the deadline go by for responding to WID's request for reconsideration. This means that the State will take no action.

CTUIR SETTLEMENT: No meetings have been held and the June meeting was cancelled. The tribes have met with the private water users on the mid-River to learn how they get water and discuss a possible exchange with them.

BOUNDARY LETTER FROM BOR: The letter has been sent for drafting to the folks that do that at Reclamation. Discussion at the meeting, although we may not have the final copy.

DIVISON ONE DIRECTOR: Bill Cline has asked that the Board accept resignation from him as Director, Division One. With his medical issues, he is not able to attend the meetings and he doesn't think this is fair to those he represents. He would like this to be effective immediately.